

EXECUTIVE COMMITTEE LEADER'S WORK PROGRAMME

1 October 2025 to 31 January 2026

(Published as at 1st September 2025)



This Work Programme gives details of items on which key decisions are likely to be taken by the Borough Council's Executive Committee, or full Council, in the coming four months. "Key Decisions" are ones which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £200,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in the area comprising two or more wards in the Borough;
- (iii) involve any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).

If you wish to make representations on the proposed decision you are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided. Alternatively, you may write to the Head of Legal, Democratic Services and Property Services, The Town Hall, Walter Stranz Square, Redditch, B98 8AH or e-mail: democratic@bromsgroveandredditch.gov.uk

The Executive Committee's meetings are normally held at 6.30pm on Tuesday evenings at the Town Hall. They are open to the public, except when confidential information is being discussed. If you wish to attend for a particular matter, it is advisable to check with the Democratic Services Team on (01527) 64252, ext: 3072 to make sure it is going ahead as planned. If you have any other queries, Democratic Services Officers will be happy to advise you. The full Council meets in accordance the Council's Calendar of Meetings. Meetings commence at 6.30pm.

EXECUTIVE COMMITTEE MEMBERSHIP

Councillor Sharon Harvey – Leader of the Council and Portfolio Holder for Regeneration and Environmental Services
Councillor Jane Spilsbury - Deputy Leader of the Council and Portfolio Holder for Performance, Engagement and Governance
Councillor Ian Woodall - Portfolio Holder for Finance
Councillor Monica Stringfellow - Portfolio Holder for Community Services and Safeguarding Responsibilities
Councillor Juma Begum - Portfolio Holder for Community Spaces and Voluntary Sector
Councillor Juliet Barker Smith - Portfolio Holder for Leisure and Recreation
Councillor Bill Hartnett - Portfolio Holder for Housing
Councillor Jen Snape – Portfolio Holder for Climate Change and Biodiversity

| Decision including Whether it is a key Decision | Decision Taker Date of Decision | Details of Exempt information (if any) and any additional information for noting | Documents submitted to Decision Maker / Background Papers List | Contact for Comments |
|--|------------------------------------|--|---|--|
| Leisure Concession Policy Review Key: No | Executive 14 Oct 2025 | | Report of the Assistant Director Finance and Customer Services, Assistant Director of Planning and Leisure Services | Chris Wells, Contracts & Utilities Officer Tel: 01527 64252 ext 2559 |
| Auxerre House Refurbishment and Regeneration Key: Yes | Executive Not before 25th Nov 2025 | This report may contain exempt information that would need to be considered in private session | Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services | Andrew Rainbow, Housing Property Services Manager (Interim) Tel: 01527 64252 Ext 1678 |
| Bereavement Services – Burial Strategy Key: No | Executive 25 Nov 2025 | | Report of the Assistant Director Environmental and Housing Property Services | Doug Henderson, Environmental Services Manager Tel: 01527 64252 |
| Construction of Redditch Digital Manufacturing and Innovation Centre (DMIC) Key: Yes | Executive 25 Nov 2025 | This report may contain exempt information that would need to be considered in private session | Report of the Assistant Director Regeneration and Property Services | Neil Batt, Regeneration Project Delivery Manager Tel: 01527 64252 Ext 3119 |

| Decision including Whether it is a key Decision | Decision Taker Date of Decision | Details of Exempt information (if any) and any additional information for noting | Documents submitted to Decision Maker / Background Papers List | Contact for Comments |
|---|--|--|---|--|
| Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: No | Executive 25 Nov 2025 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Pet Cremation Service Key: No | Executive 25 Nov 2025 Council 26 Jan 2026 | | Report of the Assistant Director of Environmental and Housing Property Services | Doug Henderson, Environmental Services Manager, Adam Smith, Bereavement Services Manager Tel: 01527 64252, Tel: 01527 64252 |
| Quarter 2 2025/26 Finance Monitoring Report (including Financial Savings) Key: No | Executive 25 Nov 2025 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 |
| Quarter 2 2025/26 Performance Monitoring Report Key: No | Executive 25 Nov 2025 | | Report of the Assistant Director Finance and Customer Services | Rebecca Green, Policy Manager Tel: 01527 881616 |

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|--|--|--|---|--|
| Quarter 2 Housing Improvement Plan Update Key: Yes | Executive 25 Nov 2025 | | Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services | Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348 |
| Quarter 2 Housing Performance Key: Yes | Executive 25 Nov 2025 | | Report of the Assistant Director Environmental and Housing Property Services, Assistant Director Community and Housing Services | Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348 |
| Treasury Management Half Yearly Report 2024/2025 Key: No | Executive 25 Nov 2025 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Biodiversity First Consideration Report Key: No | Executive 13 Jan 2026 | | Report of the Assistant Director Community and Housing Services | Matthew Eccles, Climate Change Manager Tel: 01527 881259 |

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|--|--|--|---|---|
| Climate Change Strategy 2026 to 2031 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Assistant Director Community and Housing Services | Matthew Eccles, Climate Change Manager Tel: 01527 881259 |
| Council Tax Base Report 2026/27 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Council Tax - Empty Homes Discounts and Premiums 2026/27 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Council Tax Support Scheme 2026/27 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Discretionary Council Tax Reduction Policy 2026/27 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |

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| Medium Term Financial Plan Tranche 1 Budget Report 2026/2027 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Non Domestic Rates - Discretionary Rates Relief Policy 2026/27 Key: No | Executive 13 Jan 2026 Council 26 Jan 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Medium Term Financial Plan Tranche 2 Budget Report 2026/2027 Key: No | Executive 9 Feb 2026 Council 23 Feb 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Quarter 3 Housing Improvement Plan Update Key: Yes | Executive 9 Feb 2026 | | Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services | Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348 |

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|---|--|--|---|--|
| Quarter 3 Housing Performance Key: Yes | Executive 9 Feb 2026 | | Report of the Assistant Director Community and Housing Services, Assistant Director Environmental and Housing Property Services | Simon Parry, Assistant Director Environmental and Housing Property Services, Judith Willis, Assistant Director Community and Housing Services Tel: 01527 64252 Ext 3201, Tel: 01527 64252 ext 3348 |
| Council Tax Resolution 2026/27 Key: No | Executive 23 Feb 2026 Council 23 Feb 2026 | | Report of the Deputy Chief Executive & Finance Officer | Bob Watson, Deputy Chief Executive & Finance Officer Tel: 01527 64252 Ext 3224 |
| Quarter 3 2025/26 Finance Monitoring Report (including Financial Savings) Key: No | Executive 17 Mar 2026 Council 18 May 2026 | | Report of the Deputy Chief Executive & Finance Officer | Debra Goodall, Assistant Director Finance and Customer Services Tel: 01527 64252 Ext 3070 |
| Quarter 3 2025/26 Performance Monitoring Report Key: No | Executive 17 Mar 2026 | | Report of the Assistant Director Finance and Customer Services | Rebecca Green, Policy Manager Tel: 01527 881616 |